

Financieel

jaarverslag

Familytimes Ministries

| | realisatie 2011 | realisatie 2012 | realisatie 2013 | realisatie 2014 | realisatie 2015 | realisatie 2016 | begroting 2017 |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-------------------|
|--|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-------------------|

Ontvangsten

| | | | | | | | |
|------------------------|----------|-----------|-----------|-----------|-----------|-----------|-----------|
| tienden/offerande | 5.074,58 | 30.255,23 | 31.582,08 | 39.595,48 | 33.789,50 | 34.092,27 | 35.000,00 |
| gospelhouse | | | 1.857,33 | 770,00 | | | |
| evangelisatie | | | 5.367,02 | 8.339,47 | 6.196,51 | 1.352,80 | 2.100,00 |
| vrijwilligesvergoeding | | | 1.200,00 | 4.050,00 | 5.400,00 | | |
| opbr/gift materiaal | 156,82 | 429,65 | 20,00 | 544,74 | 220,00 | | |
| subsidies | | | | | | | |
| Overige | | | | | 5,00 | | |
| Tekort | | | 294,50 | | | | |

| | | | | | | |
|-----------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 5.231,40 | 30.684,88 | 40.320,93 | 53.299,69 | 45.611,01 | 35.445,07 | 37.100,00 |
|-----------------|------------------|------------------|------------------|------------------|------------------|------------------|

Lasten

| | | | | | | | |
|--------------------------|----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Accommodatie | 1.482,96 | 7.358,15 | 6.695,68 | 7.143,37 | 5.887,08 | 3.881,34 | 5.000,00 |
| Bediening | | | 14.360,00 | 15.536,19 | 14.114,08 | 16.213,08 | 17.000,00 |
| Vrijwilligersvegoeding | | | 1.490,00 | 5.890,00 | 4.750,00 | | |
| Curssusmateriaal | 75,00 | 501,90 | | | | | |
| SamenkostenKinderkerk | 555,00 | 12.150,00 | 2.834,36 | 6.147,48 | 4.471,04 | 2.395,22 | 3.000,00 |
| Organisatiekosten | | 1.690,83 | 941,42 | 2.796,01 | 2.708,65 | 3.457,33 | 3.000,00 |
| Bankkosten ed | | | 302,68 | 252,29 | 270,39 | 173,93 | 300,00 |
| Apparatuur en materialen | 1.049,38 | 1.734,86 | 2.831,79 | 2.854,00 | 2.599,39 | 3.457,26 | 3.000,00 |
| Reiskosten ed | 1.550,00 | 3.800,00 | 1.982,33 | 1.999,97 | 1.828,41 | 1.165,56 | 2.000,00 |
| Gospelhouse | | 3.000,00 | 2.180,54 | 1.348,00 | 788,24 | 665,50 | 800,00 |
| Evangelisatie | | | 4.829,54 | 7.377,84 | 5.261,12 | 2.405,99 | 2.000,00 |
| Zending | | | 1.883,90 | 1.890,00 | 2.155,83 | 980,00 | 1.000,00 |
| Onvoorzien | | | -11,31 | 62,70 | | | |
| Batig saldo | 519,06 | 449,14 | | 1,84 | 776,78 | 649,86 | |

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|-----------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 5.231,40 | 30.684,88 | 40.320,93 | 53.299,69 | 45.611,01 | 35.445,07 | 37.100,00 |
|-----------------|------------------|------------------|------------------|------------------|------------------|------------------|

Activa

| | | | | | | |
|------------------|----------|----------|----------|----------|----------|----------|
| Nog te ontvangen | ultimo | ultimo | 2.013,00 | 2.014,00 | 2.015,00 | 2.016,00 |
| Banken | | 2.603,27 | 1.202,44 | 2.204,05 | 3.965,39 | 4.058,73 |
| Kas | 2.019,06 | 1.388,68 | 537,81 | 186,92 | 0,00 | 217,77 |
| | 2.019,06 | 3.991,95 | 1.826,45 | 2.390,97 | 3.965,39 | 4.276,50 |

Passiva

| | | | | | | |
|----------------|----------|----------|----------|----------|----------|----------|
| Eigen vermogen | 519,06 | 891,95 | 597,45 | 599,29 | 1.376,07 | 2.025,93 |
| Nog te betalen | 1.500,00 | 3.100,00 | 1.229,00 | 1.793,52 | 2.589,32 | 2.250,57 |
| | 2.019,06 | 3.991,95 | 1.826,45 | 2.392,81 | 3.965,39 | 4.276,50 |

toelichting

In 2016 zijn alle inkomsten
in Gods Koninkrijk
geïnvesteerd